

	Copenhagen		Mexico
Budget Income 2016	2 800 000.00 fr.	Effective	2 989 379.63 fr.
IOC Income 2016	17 346 000.00 fr.	Effective	15 688 903.00 fr.
Expenses 2016	- 5 770 000.00 fr.	Effective	- 6 922 180.00 fr.
Contribution 1st part to World Archery Excellence Centre	- 2 000 000.00 fr.	Effective	- 3 000 000.00 fr.
Total reserves at the end of 2016	13 972 789.00 fr.		11 859 684.63 fr.
Budget 2017 Income	2 800 000.00 fr.		2 093 000.00 fr.
Last payment IOC			1 905 168.52 fr.
Budget 2017 Expenses	- 6 300 000.00 fr.		- 6 103 864.00 fr.
Total reserves at the end of 2017	10 472 789.00 fr.		9 753 989.15 fr.
Budget 2018 Income	2 800 000.00 fr.		2 800 000.00 fr.
Budget 2018 Expenses	- 6 000 000.00 fr.		- 6 000 000.00 fr.
Total Reserves at the end of 2018	7 272 789.00 fr.		6 553 989.15 fr.
Budget 2019 Income	2 800 000.00 fr.		2 800 000.00 fr.
Budget 2019 Expenses	- 6 300 000.00 fr.		- 6 300 000.00 fr.
Total Reserves at the end of 2019	3 772 789.00 fr.		3 053 989.15 fr.
Budget 2020 Income	2 800 000.00 fr.		2 800 000.00 fr.
IOC Income 2020	19 306 000.00 fr.		20 000 000.00 fr.
Budget 2020 Expenses	- 5 770 000.00 fr.		- 5 770 000.00 fr.
Contribution 2nd part to World Archery Excellence Centre	- 2 000 000.00 fr.		- 3 500 000.00 fr.
Total Reserves at the end of 2020	18 108 789.00 fr.		16 583 989.15 fr.
Budget 2021 Income	3 000 000.00 fr.		3 000 000.00 fr.
Budget 2021 Expenses	- 6 500 000.00 fr.		- 6 500 000.00 fr.
Total Reserves at the end of 2021	14 608 789.00 fr.		13 083 989.15 fr.
Budget 2022 Income	3 200 000.00 fr.		3 200 000.00 fr.
Budget 2022 Expenses	- 6 800 000.00 fr.		- 6 800 000.00 fr.
Total Reserves at the end of 2022	11 008 789.00 fr.		9 483 989.15 fr.
Budget 2023 Income	3 200 000.00 fr.		3 200 000.00 fr.
Budget 2023 Expenses	- 6 800 000.00 fr.		- 6 800 000.00 fr.
Total Reserves at the end of 2023	7 408 789.00 fr.		5 883 989.15 fr.

Budget 2024 Income		3 200 000.00 fr.		3 200 000.00 fr.
IOC Income 2024		19 600 000.00 fr.		21 000 000.00 fr.
Budget 2024 Expenses	-	6 500 000.00 fr.	-	6 500 000.00 fr.
Contribution 3rd part to World Archery Excellence Centre	-	3 000 000.00 fr.	-	4 500 000.00 fr.
Total Reserves at the end of 2024		20 708 789.00 fr.		19 083 989.15 fr.